

Appendix 1

Proposed New Posts to Support Operation of New Residential Provision

Post title	Grade	FTE (2024/25)	FTE (2025/26)	FTE (2026/27)	FTE (2027/28)	FTE (2028/29)	Notes
Registered Manager	PO6	0	3	0	0	0	Recruitment targeted for 2025/2026 inline with programme for homes being operational
Deputy Manager	PO1	0	6	0	0	0	Recruitment targeted for 2025/2026 inline with programme for homes being operational
Senior Residential Practitioner	SO1	0	6	0	0	0	Recruitment targeted for 2025/2026 inline with programme for homes being operational
Residential Practitioner	C1	0	36	0	0	0	Recruitment targeted for 2025/2026 inline with programme for homes being operational
Total		0	51	0	0	0	51

